

FY 2012 Hualapai Tribe Regional Partnership Council - Contract Detail

Attachment 5c



	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment	Reimbursement Activity		
										Pending	Paid (Last 30 Days)	
Evaluation	Statewide Evaluation Strategy											
	Strategy Subtotal:			\$1,456	\$1,456	\$1,456	-	100.0%	100.0%			
	First Things First (FTF-Directed)	PSC-STATE-12-0402-01	07/01/2011-06/30/2012		\$1,456	\$1,456	-	100.0%				
	Goal Area Subtotal:			\$1,456	\$1,456	\$1,456	-	100.0%	100.0%			
Family Support	Food Security Strategy											
	Strategy Subtotal:			\$8,330	\$8,330	\$1,026	\$7,304	12.3%	12.3%	\$1,850		
	Hualapai Tribe Health Department	GRA-RC025-11-0263-01	To Be Determined		-	(\$409)	\$409	0.0%				
		GRA-RC025-11-0263-01-Y2	07/01/2011-06/30/2012		\$2,499	-	\$2,499	0.0%				
	St. Mary's Food Bank Alliance	GRA-RC025-11-0131-01-Y2	07/01/2011-06/30/2012		\$5,831	\$1,435	\$4,396	24.6%	\$1,850			
	Home Visitation Strategy			Strategy Subtotal:		\$106,713	\$106,713	\$58,623	\$48,090	54.9%	54.9%	\$32,786
	Hualapai Tribe Health Department	FTF-RC025-10-0211-01-Y2	To Be Determined		-	(\$841)	\$841	0.0%				
		FTF-RC025-10-0211-01-Y3	07/01/2011-06/30/2012		\$106,713	\$59,464	\$47,249	55.7%	\$32,786			
	Native Language Preservation Strategy			Strategy Subtotal:		\$26,944	\$25,945	\$6,487	\$19,458	25.0%	24.1%	
	Hualapai Tribe Cultural Resource	GRA-RC025-12-0346-01	07/01/2011-06/30/2012		\$25,945	\$6,487	\$19,458	25.0%				
Goal Area Subtotal:			\$141,987	\$140,988	\$66,137	\$74,852	46.9%	46.6%	\$1,850	\$32,786		
Overall Total:			\$143,443	\$142,444	\$67,593	\$74,852	47.5%	47.1%	\$1,850	\$32,786		